

Appendix A

Community Infrastructure Levy Spending

Recommendations for spending
County Pot

Community Infrastructure Levy Spending

Improvements to the A259/Telscombe Cliffs Way and A259/Sutton Avenue junctions

	Leading Organisation	BDW Southern Counties
	Project Description	Location
	Improvements to A259/Telscombe Cliffs Way and A259/Sutton Avenue junctions necessary to achieve acceptable operating conditions particularly for buses	Junction of A259/Telscombe Cliffs Way, Peacehaven Junction to A259/Sutton Avenue, Peacehaven
	Type of Infrastructure	Wards
	Transport	Peacehaven West East Saltdean and Telscombe Cliffs
Finance	Overall cost of the project	% Cost Secured
	£300,000	0%
	Amount Sought	% of Total Cost
	£300,000	100%
	Commitment	Project Partners
	Fully committed	
	Constraints	
	Approval and licences – planning permission Physical and environmental impacts – unknown at this stage	
	Timescale	
	Immediate – detailed design in progress, delivery subject to ESCC approval of the s278 agreement. Works can be completed within 12 months.	
Project support	IDP (weighting) / 123 List	
	IDP – the delivery of this project is considered critical to the delivery of the Local Plan 123 List	
	Community Support	
	The community strongly supports immediate improvements on the A259. A petition was submitted to the Council by residents in May 2017.	
	Governance	
	Overall governance for this project will fall to the Managing Director of BDW Southern Counties and its Management Team. Direct responsibility for design and implementation of the project will fall to the Technical Director of BDW Southern Counties and his department.	

Community Infrastructure Levy Spending

Officer's assessment:

Strengths	Weaknesses
On the IDP and the 123 List	Project to be fully funded through CIL
Score	Score
Opportunities	Threats
Strategic project essential to support the housing growth identified in the Local Plan	
Score	Score
Overall score	

The following comments were received from East Sussex County Council, the highway authority:

“The bid form is lacking in detail and generally provides the information we gave to the developer. We are aware of the ongoing issues on the A259 and agree that improvements are needed at these junctions. We therefore are supportive of the scheme receiving CIL funding in principle however we would like to see more information on the details and costs before agreeing with the final allocation of funds.”

Significant gross has been identified in the Local Plan for the Coastal area of the district. This will be heavily impacting the A259. Works will be required to increase the capacity of the arterial road in order to accommodate new development.

The IDP identifies the priority areas for infrastructure provision and ensures that there is a reasonable prospect that planned infrastructure is delivered in a timely fashion. This project is identified as critical in the IDP to support the level of growth identified in the Local Plan.

The strategic allocation at Lower Hodderm Farm when granted planning permission will put additional pressure on the junctions identified in the project creating the need for these works to take place in a timely manner. The delivery of these works by the promoter of the site should contribute to speeding up the delivery of the project.

The Council will be working with the developer to secure the delivery of the scheme in association with East Sussex County Council.

For the above reason officers are in favour of funding being approved for this project.

CIL Executive Board's recommendation:

Funding for the project is approved

Community Infrastructure Levy Spending

Recommendations for spending
District Pot

Community Infrastructure Levy Spending

Recreational facilities at Beechwood Hall

	Leading Organisation	Hamsey Parish Council
	Project Description	Location
	Improvements to facilities at Beechwood Park including new playground equipment, car parking and all weather multi use games court	Beechwood Park Beechwood Lane Cooksbridge BN7 3QG
	Type of Infrastructure	Ward
	Green Infrastructure	Barcombe and Hamsey
Finance	Overall cost of the project	% Cost Secured
	£121,300	37%
	Hamsey Parish Council has already ringed fenced £13,225.66 of the neighbourhood portion of CIL received and £31,500 has been raised by the community through fundraising. The Parish Council is expected to receive an additional £39,676.96 through the CIL neighbourhood portion which will be allocated for the project.	
	Amount Sought	% of Total Cost
£36,897	30%	
	Commitment	Project Partners
	Fully committed New equipment have already been purchased and money has been ring fenced to implement this project	Trustee of Beechwood Hall Lewes District Council (Chris Bibb) Hamsey Community School The People Postcode Community Trust
	Constraints	The Rank Foundation
	No constraints identified	Tesco Bags of help
	Timescale	Waitrose
	Up to 5 years New play equipment – April 2018 Multi-use weather games area – late 2018/early 2019	The Aviva Community Fund Plumpton Junior Football Club The Community of Hamsey Parish Council
Project support	IDP (weighting) / 123 List	Comments for District Councillors
	The 123 List identifies a need for equipped children's play space for all new development	
	Community Support	
	The Hamsey Neighbourhood Plan approved at referendum, with over 90% of the votes, promotes the improvements of the Beechwood Park	
	Governance	
	Hamsey Parish Council will use the governance structures in place within their organisation to manage and deliver the project	

Community Infrastructure Levy Spending

Officer's assessment:

Strengths		Weaknesses	
The 123 List identifies a need for equipped children's play space for all new development Project part-funded Community support Project committed and ready to deliver No constraints Project ready to deliver Project partner commitment Strong governance as Hamsey Parish Council is a government organisation		Timing for receiving the money and pass the money needed however this is not a concern at this stage	
Score	5	Score	0
Opportunities		Threats	
This project could generate further community projects on the long term Partnership and collaboration		Potential ongoing maintenance costs	
Score	2	Score	0
Overall score		7	

The planned housing growth identified in the Joint Core Strategy for the settlement of Cooksbridge has received planning permission and is under construction (Chatfields Yard). The CIL is currently being collected for the development and the last instalment is due in July 2018. Although the money has not yet been collected previous instalment were received before the due date and there is no reason to believe that the collection of the rest of the money will be contentious.

The Hamsey Neighbourhood Plan identified the need to improve the existing recreational and sporting facilities to support development in their area and policy RS1 of the Hamsey Neighbourhood Plan encourages improvement of the Beechwood Rural Park to be carried out. This project seems to reflect the aspirations of the local community and is thought in conformity with the Neighbourhood Plan.

Detailed information including on the funding of the project has been provided by Hamsey Parish Council to support the bid and provided certainty around the deliverability of the project.

For the above reason, officers are supporting the funding of the project.

CIL Management Board's recommendation:

Funding for the project is approved

Community Infrastructure Levy Spending

CIL Executive Board's recommendations:

Funding for the project is approved

Community Infrastructure Levy Spending

Newhaven Skatepark and Pumptrack

	Leading Organisation	Lewes District Council
	Project Description	Location
	To replace the existing dirt bike track and metal ramped skatepark with a tarmac pump track and concrete skatepark	Fort Road Recreation Ground Newhaven
	Type of Infrastructure	Ward
	Green Infrastructure	Newhaven, Denton and Meeching
Finance	Overall cost of the project	% Cost Secured
	£260,000	65%
	S106 funding - £95,000 Newhaven Town Council - £30,000 Veolia Bid - £39,000 LDC Capital - £46,000	
	Amount Sought	% of Total Cost
	£50,000	19%
	Commitment	Project Partners
	Fully committed	Cycle Seahaven
	Constraints	Newhaven Young People's Forum
	No constraints identified	Newhaven Town Council
	Timescale	
	Immediate	
Project support	IDP (weighting) / 123 List	Comments for District Councillors
	IDP – the delivery of additional outdoor sport facilities for youth and adult use is considered critical to the delivery of the Local Plan 123 List	
	Community Support	
	Consultation events Only petition calling for the Council to take action to replace the skatepark Letters from Cycle Seahaven and Newhaven Young People's Forum	
	Governance	
	Project to be led by Lewes District Council through CMT and Councillors. Project to be managed by specialist	

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Officer's assessment:

Strengths		Weaknesses	
On the Regulation 123 List and in the IDP Project part-funded Community support Project committed Project ready to deliver No constraints Strong governance arrangement Project partners committed			
Score	5	Score	0
Opportunities		Threats	
Partnership and collaboration Contribute to the wider regeneration programme of Newhaven by creating a destination facility Likely to have wider economic and health benefits			
Score	3	Score	
Overall score		8	

Various pieces of evidence have been provided to support the project. It thought that this project will have a positive outcome for Newhaven and will contribute to supporting the regeneration of the Town.

Detailed information including on the funding of the project has been provided by Lewes District Council to support the bid and provided certainty around the deliverability of the project.

CIL Management Board's recommendation:

Funding for the scheme is approved subject to the Veolia bid being successful or similar level of funding being unlocked

CIL Executive Board's recommendations:

Funding for the scheme is approved

Community Infrastructure Levy Spending

Playground improvements

	Leading Organisation	Telscombe Town Council
	Project Description	Location
	Upgrading and improvements to existing playground facilities in Telscombe Cliffs and East Saltdean	Chatsworth North Playground, Kirby Drive, Telscombe Chatsworth South Playground, Ambleside Avenue, Telscombe Robert Kingan Playground, Banning Vale, East Saltdean
	Type of Infrastructure	Ward
	Green Infrastructure	East Saltdean and Telscombe Cliffs
Finance	Overall cost of the project	% Cost Secured
	£221,212	87%
	S106 funding - £63,000	
	Donation from Telscombe Residents' Association - £2,000	
	Donation from the House Project Charity - £1,842	
Telscombe Town Council Earmarked Reserved £126,158		
	Amount Sought	% of Total Cost
	£28,212	13%
	Commitment	Project Partners
	Fully committed	Telscombe Cliffs Primary School – consultation re-equipment & regular updates
	Constraints	Telscombe Residents' Association – donated money for a seesaw in Chatsworth South
	No constraints identified	House Project – grant for a new seesaw in Chatsworth North
	Timescale	Lewes District Council – undertaken tender process
	Immediate	Telscombe Town Council – match funding
	Tendering – December 2017	Lewes District Council (Christopher Bibb)
	Commencement – May 2018	
	Completion – July 2018	

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IDP (weighting) / 123 List		Comments for District Councillors
Project support	IDP - the delivery of additional outdoor sport facilities for youth and adult use is considered critical to the delivery of the Local Plan 123 list	
	Community Support Telscombe Residents' Association identified the need and provided funding for a piece of equipment Telscombe Cliffs School involved in consultation via governors on play equipment The House Project Charity gave a grant for a piece of equipment	
Governance		
Telscombe Town Council will lead on the project with help from Lewes District Council		

Officer's Assessment:

Strengths		Weaknesses	
On the 123 List and in the IDP Project part-funded Community support Project committed Project ready to be delivered No constraints Project partner commitment Maintenance costs to be met by existing budgets Strong governance as Telscombe Town Council is a government organisation			
Score	5	Score	
Opportunities		Threats	
Partnership and collaboration Likely to have wider health benefits			
Score	2	Score	
Overall score			7

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This project will help deliver needed improvements of the playground in Telscombe to support development in the area.

Detailed information including on the funding of the project has been provided by Telscombe Town Council to support the bid and provided certainty around the deliverability of the project.

CIL Management Board's recommendation:

Funding for the scheme is approved

CIL Executive Board's recommendation:

Funding for the scheme is approved

Community Infrastructure Levy Spending

Recommendations for spending Community Pot

March 2018

Community Infrastructure Levy Spending

Automatic Number Plate Recognition cameras

	Leading Organisation	Sussex Police
	Project Description	Location
	To install ANPR cameras at ten locations across Lewes District and Wealden District to identify vehicles associated with criminality and enable officers to efficiently apprehend drivers and minimise response time	Multiple sites across Lewes District and Wealden District
	Type of Infrastructure	Ward
	Emergency Services	In LDC planning area: Chailey and Wivelsfield Newick
Finance	Overall cost of the project	% Cost Secured
	£76,000	0%
	A breakdown of the cost has been provided for each location	
	Amount Sought	% of Total Cost
	£76,000	100%
Project support	Commitment	Project Partners
	Uncommitted	Sussex Safer Road
	Constraints	East Sussex County Council
	Physical and environmental impacts to be considered	
	Timescale	
	Immediate – to be installed within the next financial year following to securing capital funding	
Project support	IDP (weighting) / 123 List	Comments for District Councillors
	123 List – Capital costs associated with policing facilities	
	Community Support	
	n/a	
	Governance	
	The installation of the cameras will be under the responsibility of the ANPR manager. Sussex Police will cover the initial cost and will be seeking for reimbursement for the cameras following approval by the Council.	

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Officer's Assessment:

Strengths		Weaknesses	
Strong governance arrangements On the 123 List Few constraints		No other source of funding identified although the project is cross-boundary The project would require a large cash injection	
Score	3	Score	-2
Opportunities		Threats	
Score		Score	
Overall score			1

This project requires funding for the installation of ANPR cameras across Lewes District predominantly in the area outside the Lewes District Council CIL Charging area. One ANPR camera is to be located in Wealden District.

It is acknowledged that the housing growth identified in the Joint Core Strategy for the areas outside the South Downs National Park is likely to put pressure on the road network across and beyond Lewes District. However it is thought that such project should be subject to joint funding.

Without further evidence being provided, only the cameras within the Lewes District Council CIL Charging Area should be funded:

- A275 Chailey : 1 dual lane camera £7,000
- A272 Newick : lattix pole required 1 dual lane camera £10,000

CIL Management Board's recommendation:

Funding for the scheme is approved for the ANPR cameras within the Lewes District Council CIL Charging Area (£17,000)

CIL Executive Board's recommendation:

Funding for the scheme is approved for the ANPR cameras within the Lewes District Council CIL Charging Area (£17,000)